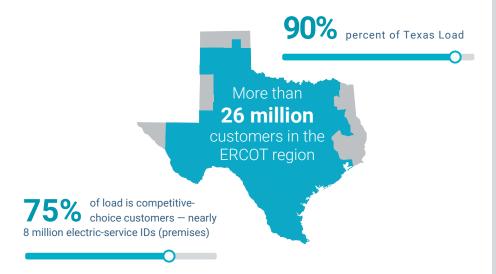


The Electric Reliability Council of Texas (ERCOT) is a nonprofit organization that ensures reliable electric service for 90 percent of the state of Texas. The grid operator is regulated by the Public Utility Commission of Texas and the Texas Legislature.



1 MW of electricity can power about 200 Texas homes during periods of peak demand.

85,508 MW

85,116 MW

Record peak demand (August 10, 2023)

Weekend peak demand record (August 20, 2023)

*Unofficial until settlements occur

2024 Generating Capacity

Reflects operational installed capacity based on December 2023 CDR report for Summer 2024.

0.9% Other* 2.7% Storage 3.5% Nuclear **Natural Gas** Wind Coal Solar 13.2% 9.8% 25.2.%

The sum of the percentages may not equal 100% due to rounding. *Other includes biomass and DC Tie capacity.

2023 Energy Use

44.3%

*Other includes solar, hydro, petroleum coke (pet coke), biomass, landfill gas, distillate fuel oil, net DC-tie and Block Load Transfer imports/exports and an adjustment for wholesale storage load.

7.6% Other* 9.2% Nuclear

0.4% Hydro

Natural Gas Wind Coal 45.1% 24.3% 13.9%

Fact Sheet

February 2024

1,873+

active market participants that generate, move, buy, sell or use wholesale electricity

1.250+

generating units, including PUNs

54,100+

miles of high-voltage transmission

98,000+ MW

expected capacity for Summer 2023 peak demand

37,725 MW

of installed wind capacity as of July 2023, the most of any state in the nation

18,364 MW

of utility-scale installed solar capacity as of September 2023

4,048 MW

of installed battery storage as of September 2023

27,548 MW

wind generation record (January 7, 2023)

69.15%

wind penetration record (April 10, 2022)

17,201 MW

solar generation record (February 19, 2024)

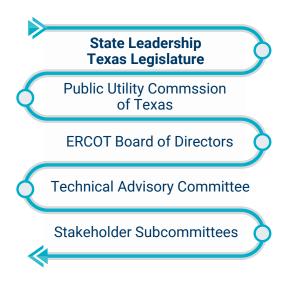
39.94%

solar penetration record (February 18, 2024)

S3.3 billion

transmission projects endorsed in 2022

ERCOT manages the flow of electric power to more than 26 million Texas customers, representing about 90 percent of the state's electric load. As the Independent System Operator for the region, ERCOT schedules power on an electric grid that connects more than 54,100 miles of transmission lines and 1,250 generation units, including Private Use Networks. ERCOT also performs financial settlement for the competitive wholesale bulk-power market and administers retail switching for more than 8 million premises in competitive choice areas. ERCOT is a membership-based 501(c)(4) nonprofit corporation, governed by a board of directors and subject to oversight by the Public Utility Commission of Texas and the Texas Legislature.



In 1999, the Texas Legislature restructured the Texas electric market and assigned **ERCOT four primary responsibilities:**

- Maintain system reliability.
- Facilitate a competitive wholesale market.
- ✓ Facilitate a competitive retail market.
- transmission.

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